

In-Home Supportive Services: Historical costs

| Fiscal Year | Total Expenditures (Federal/State/County) | Dollar Change in Expenditures | Percentage Change in Expenditures |
|-----------------------------|--|----------------------------------|---|
| FY 2001-02 | \$2,131,791,744 | - | - |
| FY 2002-03 | \$2,621,933,950 | \$490,142,206 | 22.99% |
| FY 2003-04 | \$2,893,320,153 | \$271,386,203 | 10.35% |
| FY 2004-05 | \$3,291,241,340 | \$397,921,187 | 13.75% |
| FY 2005-06 | \$3,645,139,929 | \$353,898,589 | 10.75% |
| FY 2006-07 | \$4,021,694,420 | \$376,554,491 | 10.33% |
| FY 2007-08 | \$4,543,019,799 | \$521,325,379 | 12.96% |
| FY 2008-09 | \$5,015,706,598 | \$472,686,799 | 10.40% |
| FY 2009-10 | \$5,095,572,361 | \$79,865,764 | 1.59% |
| FY 2010-11 ^{1/} | \$5,115,818,043 | \$20,245,682 | 0.40% |
| FY 2011-12 ^{2/} | \$5,608,243,000 | \$492,424,957 | 9.63% |
| FY 2012-13 ^{3/ 4/} | \$5,673,279,000 | \$65,036,000 | 1.16% |

Notes:

1/ Amounts subject to change as counties have up to 18 months after the end of the fiscal year to file supplemental claims.

2/ Projected expenditures as of the May Revision to the 2012-13 Governor's Budget.

3/ Reflects spending level assumed in the 2012 Budget Act.

4/ Assumes 20-percent across-the-board reduction to recipient hours is implemented April 1, 2013 (i.e., court overturned).

SOURCE: California Department of Finance

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